

Comparison of YTD Apr 2016 and YTD Apr 2015 Local Service Tax Collections <u>By Keystone Collections Group</u>

Client Services Division

Municipality / District	YTD Apr 2016 Total	YTD Apr 2015 Total	Change in Collections	Percentage Change
CAERNARVON TOWNSHIP	60,191	69,528	(9,337)	-13.4%
CALN TOWNSHIP	80,525	73,183	7,342	10.0%
CHADDS FORD TOWNSHIP (Delaware County)	33,125	35,058	(1,934)	-5.5%
CHARLESTOWN TOWNSHIP	28,576	26,365	2,211	8.4%
COATESVILLE AREA SCHOOL DISTRICT	22,360	23,250	(890)	-3.8%
COATESVILLE CITY	20,880	30,280	(9,401)	-31.0%
DOWNINGTOWN AREA SCHOOL DISTRICT	57,111	56,802	309	0.5%
DOWNINGTOWN BOROUGH	95,388	88,403	6,985	7.9%
EAST BRADFORD TOWNSHIP	22,460	21,815	645	3.0%
EAST BRANDYWINE TOWNSHIP	11,330	13,434	(2,105)	-15.7%
EAST CALN TOWNSHIP	63,407	59,495	3,912	6.6%
EAST COVENTRY TOWNSHIP	15,738	15,586	152	1.0%
EAST FALLOWFIELD TOWNSHIP	5,994	6,087	(93)	-1.5%
EAST GOSHEN TOWNSHIP	100,752	89,833	10,919	12.2%
EAST MARLBOROUGH TOWNSHIP	28,259	46,422	(18,163)	-39.1%
EAST MARLBOROUGH TOWNSHIP	33,082	21,150	11,933	56.4%
EAST VINCENT TOWNSHIP	22,467	19,320	3,147	16.3%
EAST WHITELAND TOWNSHIP	375,826	306,680	69,146	22.5%
ELVERSON BOROUGH	7,529	5,238	2,292	43.8%
KENNETT SQUARE BOROUGH	46,123	41,265	4,858	11.8%
MALVERN BOROUGH	30,350	31,476	(1,126)	-3.6%
MODENA BOROUGH	1,424	1,445	(21)	-1.4%
NEW GARDEN TOWNSHIP	20,060	14,646	5,414	37.0%
NEW MORGAN BOROUGH	4,637	4,524	113	2.5%
NORTH COVENTRY TOWNSHIP	31,270	35,590	(4,320)	-12.1%
OXFORD BOROUGH	27,650	26,166	1,484	5.7%
PENN TOWNSHIP	46,734	39,478	7,256	18.4%
PENNSBURY TOWNSHIP	14,823	14,552	271	1.9%
PHOENIXVILLE BOROUGH	75,913	77,056	(1,142)	-1.5%
SADSBURY TOWNSHIP	24,897	26,501	(1,605)	-6.1%



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YTD Apr	YTD Apr	Change in	Percentage
2016 Total	2015 Total	Collections	Change
42,098	44,794	(2,696)	-6.0%
3,939	3,578	362	10.1%
16,545	16,381	164	1.0%
16,962	9,723	7,239	74.4%
142,826	136,154	6,671	4.9%
15,261	19,448	(4,188)	-21.5%
24,358	21,721	2,638	12.1%
176,584	194,437	(17,853)	-9.2%
320,252	286,328	33,924	11.8%
268,366	270,120	(1,755)	-0.6%
44,811	38,489	6,322	16.4%
84,341	84,958	(617)	-0.7%
	2016 Total 42,098 3,939 16,545 16,962 142,826 15,261 24,358 176,584 320,252 268,366 44,811	2016 Total 2015 Total 42,098 44,794 3,939 3,578 16,545 16,381 16,962 9,723 142,826 136,154 15,261 19,448 24,358 21,721 176,584 194,437 320,252 286,328 268,366 270,120 44,811 38,489	2016 Total 2015 Total Collections 42,098 44,794 (2,696) 3,939 3,578 362 16,545 16,381 164 16,962 9,723 7,239 142,826 136,154 6,671 15,261 19,448 (4,188) 24,358 21,721 2,638 176,584 194,437 (17,853) 320,252 286,328 33,924 268,366 270,120 (1,755) 44,811 38,489 6,322

TOTALS: 2,565,221 2,446,758 118,463 4.8%